Community Development Fund

Fund 280

	2002/03 Actual	2003/04 Current	2004/05 Requested	2004/05 Approved	Percent Change
Revenue			-		_
Federal	\$42,498	\$0	\$0	\$0	0%
Interest on Investments	280	0	0	0	0%
Fund Balance	(37,356)	0	0	0	0%
Total	\$5,422	\$0	\$0	\$0	0%
Expenses					
Supplies & Operations	\$424	\$0	\$0	\$0	
Contractual Services	4,998	0	0	0	0%
Total	\$5,422	\$0	\$0	\$0	0%

Significant Changes:

Catawba County and its municipalities (except for Hickory, which is an "entitlement community") will be eligible for a \$400,000 grant every three years to address housing needs of very low income families. This will not be an issue during Fiscal Year 2004/05 but will arise again in Fiscal Year 2005/06.

CDBG Scattered Site Housing

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2002/03	2003/04	2004/05	2004/05	Percent
Actual	Current	Requested	Approved	Change
				_
\$4,998	\$0	\$0	\$0	0%
424	0	0	0	0%
\$5,422	\$0	\$0	\$0	0%
\$424	\$0	\$0	\$0	
4,998	0	0	0	0%
\$5,422	\$0	\$0	\$0	0%
	\$4,998 424 \$5,422 \$424 4,998	2002/03 2003/04 Actual Current \$4,998 \$0 424 0 \$5,422 \$0 \$424 \$0 \$424 \$0 \$424 \$0	2002/03 Actual 2003/04 Current 2004/05 Requested \$4,998 424 0 \$0 0 \$0 0 \$5,422 \$0 \$0 \$424 4,998 \$0 0 \$0	2002/03 Actual 2003/04 Current 2004/05 Requested 2004/05 Approved \$4,998 424 0 \$0 0 \$0 0 \$0 0 \$5,422 \$0 \$0 \$0 \$424 4,998 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Organization: 280-420100

Significant Changes:

CDBG Urgent Repair Housing

CDBG Urgent	Organization: 280-420105				
	2002/03 Actual	2003/04 Current	2004/05 Requested	2004/05 Approved	Percent Change
Revenue					
Federal	\$37,500	\$0	\$0	\$0	0%
Interest on Investments	280	0	0	0	0%
Fund Balance	(37,780)	0	0	0	0%
Total	\$0	\$0	\$0	\$0	0%
Expenses					
Supplies & Operations	\$0	\$0	\$0	\$0	0%
Total	\$0	\$0	\$0	\$0	0%

Significant Changes: